

Public Health - Seattle and King County
2008 Funding Sources

	King County General Fund	Flexible State Public Health Funding	Other Funding Sources	Total 2008 Adopted Budget
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Public Health Fund - The number under "King County General Fund" represents the funding at risk.

1) Provision

Family Support Services	3,331,928	1,801,466	27,141,547	32,274,941
Family Planning	2,233,633	1,480,780	5,993,717	9,708,130
Children & Family Commission	1,742,526	-	995,167	2,737,693
Interpretation	1,595,073	503,660	1,476,405	3,575,138
Immunizations	1,529,126	921,557	2,543,790	4,994,473
WIC	1,457,149	810,795	3,216,714	5,484,658
Other	1,255,668	1,581,733	28,847,783	31,685,184
Childrens Health Initiative	1,000,000	-	277,741	1,277,741
Community Clinics	999,434	-	6,671,991	7,671,425
Oral Health	950,749	-	6,659,395	7,610,144
Laboratory	854,670	287,332	957,123	2,099,125
Primary Care	805,127	-	9,216,602	10,021,729

2) Protection

Environmental Health fee-based programs	717,866	343,315	20,828,992	21,890,173
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Communicable Disease

TB	2,151,628	758,898	5,509,307	8,419,833
Communicable Disease/Zoonotics	1,075,542	326,335	1,988,412	3,390,289
Child Care Health	1,026,266	-	1,627,825	2,654,091
HIV	949,670	122,370	9,185,795	10,257,835
STD	252,943	78,632	1,508,739	1,840,314
Other	-	21,482	4,787,229	4,808,711

Medical Examiner	3,892,533	-	627,127	4,519,660
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Other	-	-	14,074,294	14,074,294
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3) Promotion

Healthy Aging	336,481	72,639	197,927	607,047
Equity and Social Justice Initiative	38,000	-	322	38,322
Other	6,711	125,004	6,199,277	6,330,992

4) Cross-Cutting Functions

Community Assessment	738,503	-	106,297	844,800
Communications & External Relations	397,231	-	371	397,602
Assesment, Policy Development & Evaluation	266,126	-	1,209,466	1,475,592
Grant Development	241,886	-	-	241,886
Other	-	326,192	1,886,561	2,212,753

5) King County Support Services	1,969,588	-	-	1,969,588
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Total	31,816,057	9,562,190	163,735,916	205,114,163
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Other Funds

Jail Health	26,130,640	-	592,084	26,722,724
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EMS	375,000	-	61,999,958	62,374,958
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